

Drexel Woods Homeowners Association, Inc.

**Proposed 2020 Budget**

<b>Revenue (ANNUAL DUES)</b>	<b>AMOUNT</b>
OPENING BALANCE	\$64,634.68
HOA DUES COLLECTED	\$48,000.00
DELINQUENT DUES COLLECTED	\$3,600.00
TOTAL CASH(AVAILABLE)	\$116,234.68

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<b>EXPENDITURES</b>	<b>AMOUNT</b>
Ground Maintenance	\$39,600.00
Office Supplies	\$800.00
Snow Removal	\$2000.00
Tree Removal/Replants	\$3000.00
Mailbox Rental	\$300.00
Insurance	\$1,400.00
Attorney Fees	\$750.00
Web Fee	\$130.00

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<b>TOTAL EXPENDITURES</b>	<b>\$47,980.00</b>
<b>BALANCE</b>	<b>\$64,634.00</b>

All expenditures are estimates and will probably differ from actual expenditures.